Statement of Financial Activites For the year ended 31 March 2019

Incoming resources	**2018**	**2019**
Envelope and Church Door collection	£167,089	£167,048
Shrines & Candleabra	£11,231	£11,963
Gift Aid	£14,551	£13,864
Legacies & donations	£72	£762
Investment Income	£6,620	£7,178
Grave Fees	£650	£500
Total Incoming resources	£200,213	£201,315
Direct Expenditure		
Churches X 3	£85,379	£75,454
Parochial Houses	£16,562	£16,769
Diocesan Parish levy	£12,000	£12,000
Diocesan Bishop levy	£600	£600
Priests' Benevolent Fund levy	£3,800	£3,800
CDF Parish Levy	£12,000	£12,000
Bank Fees	£883	£1,183
Sundry	£1,374	£1,775
Administration and Office costs	£20,821	£22,021
Total direct expenditure	£153,419	£145,602

1. Special Collections		
Trocaire Lenten -	£12,237	£10,900
Peter's pence	£1,130	£1,160
Irish Episcopal Conference	£1,005	£725
Education	£1,632	£1,315
Mission Sunday	£1,685	£1,960
Holy Land	£1,340	£1,795
Migrant collection	£1,355	£1,270
World Family	£2,392	£2,960
Total	£22,776	£22,085

2. Investment Income	**2018**	**2019**
Rents and lettings	£191	£52
Consolidation deposit interest	£6,429	£7,126
Total	£6,620	£7,178

3. Churches running and maintenance		
Rates and insurance	£7,070	£7,146
Minor maintenance and repairs	£33,897	£22,826
Light and heat	£5,938	£7,013
Ground Maintenance	£12,813	£6965 (6 months)
Altar breads, bulletins , Sacristan etc	£14,176	£16,390
Other expenses - Web - Loop - Weekly Envelopes - etc	£11,485	£15,114
Total	£85,379	£68,489

4. Parochial houses running & maintenance		
Rates & insurance	£2,610	£2,692
Minor maintenance repairs	£5,917	£1,693
Light & heat	£5,870	£7,704
Communication, Security & Phone Costs	£2,165	£3,398
Total	£16,562	£15,487

DUES		
Income -Dues Collection	£31,498	£34,388
Expenditure - Priest's Remuneration (2)	£31,965	£31,965

Schools Account - Capital Expenditure Dept of Education

Dean Maguirc College	£22,308.38
St Teresa's PS	£4,836.10
St Colmcille's PS	£8,751.00