Statement of Financial Activites For the year ended 31 March 2017

Incoming resources		**2016**	**2017**
Envelope and Church Door collection		£141,640	£163,181
Shrines & Candleabra		£12,336	£12,232
Gift Aid		£10,810	£10,541
Investment Income	1	£8,411	£8,792
Grave Fees		£50	£115
Total Incoming resources		£173,247	£194,861
Direct Expenditure			
Churches X 3	2	£55,326	£71,020
Parochial Houses	3	£11,128	£12,813
Diocesan Parish levy		£12,000	£12,000
Diocesan Bishop levy		£600	£600
Priests' Benevolent Fund levy		£3,800	£3,800
Finance Charges		£798	£808
Sundry		£3,313	£7,939
Administration and Office costs		£12,764	£17,231
Total direct expenditure		£99,729	£126,211
Special Collections			
Trocaire Lenten		£9,905	£13,262
Peter's pence		£1,090	£1,065
Irish Episcopal Conference		£1,110	£940
Education		£1,360	£1,845
Mission Sunday		£1,465	£1,552
Holy Land		£1,290	£1,340
Migrant collection		£1,180	£1,895
Ukraine			£1,480
World Meeting of Families			£500
Total		£17,400	£23,879

Notes to financial statements

1. Investment Income	**2016**	**2017**
Rents and lettings	£2,253	£1,600
Consolidation deposit interest	£6,158	£7,192
Total	£8,411	£8,792

2. Churches running and maintenance		
Rates and insurance	£7,220	£7,460
Minor maintenance and repairs	£13,414	£12,056
Web Cams	£2,400	£4,400
New Lighting & Burner		£12,621
Light and heat	£5,703	£7,025
Sacristans and groundman	£9,123	£11,111
Altar breads, bulletins etc	£11,517	£9,783
Other expenses - hire of equipment	£5,949	£6,564
Total	£55,326	£71,020

3. Parochial houses running and maintenance		
Rates & insurance	£2,544	£2,574
Minor maintenance repairs	£4,864	£3,329
Light & heat	£2,330	£4,468
Communication & Security Costs	£1,390	£2,442
Total	£11,128	£12,813

DUES	
Income -Dues Collection	£34,355
Expenditure - Priest's Remuneration (2)	£30,525

Schools Account - Capital Expenditure Dept of Education

Dean Maguirc College	£226,448
St Teresa's PS	£7,348
St Colmcille's PS	